

# CHILDREN'S ADVOCACY CENTER OF COMAL COUNTY, INC.

## 2009 PROGRAM REPORT:

Children Interviewed FY 2009: 220

Percentage of Increase over 2008: 16%

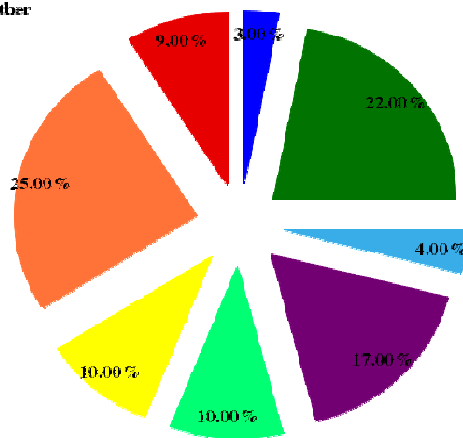
MDT Cases Staffed in 2009: 214

Symptom Decrease Percentage:  
70% over 4 months



## PERPETRATOR RELATIONSHIP TO VICTIM 2009

■ Stranger    ■ Known Non-Relative    ■ Other Relative    ■ Sibling  
■ Paramour of Mother    ■ Step-Father    ■ Biological Father  
■ Biological Mother



## IN 2009, KIDS AT THE CACCC WERE:

- 61% Female, 39% Male
- 52% Anglo, 43% Hispanic,
- 2% Black, and 3% Multi-Racial
- 27% Ages 0-5, 44% Ages 6-12 and 29% Ages 13-17
- 70% were alleged victims of sexual abuse, 11% of physical abuse, 8% were witnesses of violence ,
- 11% were At Risk for sexual or physical abuse

## 2009 FISCAL REPORT

### FY 2009— Revenues

Contributions	
Individuals	\$45,009
Govt./Found	\$94,825
Govt. Contracts	\$100,995
Special Events	\$26,156
Dividend	\$323
<b>Total Revenues</b>	<b>\$267,308</b>

### FY 2009— Expenditures

Program Services	\$198,899
Supporting Services	
Management	\$30,164
Fundraising	\$11,851
<b>Total Expenses</b>	<b>\$240,914</b>

Increase in Net Assets  
\$26,394

Net Assets at Beginning of Year  
\$126,806

Total Net Assets  
\$153,200

Capital Campaign:  
\$87,500 Raised

# 2009 Annual Report